

SUMMARY OF POTENTIAL EIP SCHEMES FOR 2017/18 - EAST AREA

No.	Scheme Title	Scheme Description	Proposed by	Ward	Estimated Cost £	Risk to Delivery Rating R/A/G	EIP Allocation requested	Comments
E1	Coldhams Common play area off Coldhams Lane	Provision of benches and other improvements to enhance enjoyment of the open space area.	Cllr S Barnett	Romsey	N/A	N/A	None	S106 funding allocations of £60,000 (play), and £20,000 (informal open space) have already been secured to improve the play area. Consequently NO EIP FUNDING IS NEEDED.
E2	Elizabeth Way bridge & Abbey Road	Addition of acoustic barrier to parapet on eastern side of bridge abutting rear of properties in Abbey Road, to reduce noise, litter and visual intrusion.	Cllr R Johnson	Abbey	TBC	Green	None	This is considered to be predominantly a highways improvement. Cambridgeshire County Council, through it's Local Highways Improvements (LHI) budget, is able to allocate up to £10,000 to individual projects, where prioritised. A feasibility study into the practicability of installing a barrier is suggested - at an approximate City Council contribution of £500 from the Minor Highways Improvements budget, should the work be allocated County Council funding. Consequently NO EIP FUNDING IS CURRENTLY NEEDED.

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E3	Glisson Road	Provision of landscaping at the Hills Road end of the street, via suitable new planting bed(s) and possibly new street trees.	Cllr R Robertson	Petersfield	10,000	Amber	10,000	Provisional sum to introduce low level planting and / or one or two new street trees. New trees and tree pits are proposed for Bateman Street nearby and there may be scope for a similar approach here, subject to Highway Authority approval and utility and other apparatus positioning. Investigate potential for community involvement with upkeep, to avoid adding to Council operating costs. Funding dependant upon majority support from Area Committee (given value).
E4	Hobart Road	Provision of suitable tree pit and replacement tree adjacent to 104 Hobart Road.	Cllr R Moore	Coleridge	4,000	Amber	4,000	A mature tree located adjacent to 104 Hobart Road has had to be removed since it was outgrowing it's position and becoming unsafe. Residents and ward councillors would like to see a suitable replacement provided. A replacement tree will benefit from the construction of a suitable tree pit to enhance growth and reduce highway damage.
E5	Perne Road verges	Improvement of verges suffering from repeated vehicular damage, between Cherry Hinton Road and Rade Gund Road junctions.	Cllr L Herbert	Coleridge	20,000	Amber	20,000	Additional sum (£5,000 allocated in 2016-17) to further work with local fontagers and Highway Authority to improve (protect and / or strengthen as necessary) the worst areas of damaged verge, with potential incentivised third party contributions. Mix of approaches anticipated along length, including potential parking prohibition, bollards and some strengthening / levelling and seeding. Funding dependant upon majority support from Area Committee (given value) and Full Business Case approval by Capital Programme Board.

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E6	St. Matthew's Pieces	Install a lighting unit on the path across the Pieces from Abbey Walk to Sturton Street.	Cllr R Robertson	Petersfield	4,000	Green	4,000	Although some overspill street lighting exists there is no direct lighting to the paths within the Pieces. Provisional estimated sum for the installation of one lamp column, plus cabling, at the junction of the two paths crossing the open space. Site managed by City Council; with ongoing maintenance requirements minimal.
E7	Stone Street	Landscaping improvement of untidy area at end of street abutting railway line with suitable attractive low maintenance shrubs.	Cllr R Robertson	Petersfield	3,000	Amber	3,000	Area accumulates recycling bins, refuse and general litter. Land doesn't appear to be owned by City Council but is understood to be adopted public highway up to the railway fence. Area is hard paved and there may be utility services beneath. Landowner and other stakeholder consents would be needed for improvement, plus arrangements for ongoing maintenance. Investigate potential for community involvement with upkeep, to avoid adding to Council operating costs.

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E8	Suez Road	Provision of two new trees and constructed tree pits at the access restriction between Suez Road and Hobart Road.	Cllr R Moore	Coleridge	8,000	Amber	8,000	Funding secured through County Council LHI programme to provide new paths through the landscaped areas either side of the existing access restriction. The inclusion of new trees and tree pits in these areas would contribute to the street scene; since mature trees in these streets have gradually been lost over time, enhance growth and reduce highway damage. Care needed to avoid conflict between pedestrian, cyclist and vehicle access desire lines. Additional operational costs minimal. Funding dependant upon majority support from Area Committee (given value).
E9	Staffordshire Street	Provision of engineered tree pit to support the healthy establishment of a new street tree - outside number 8 and 9 Staffordshire Street.	Aboriculture Officer	Petersfield	3,500	Amber	3,500	Officer suggestion, with Area Committee to determine whether appropriate. New tree included in Council winter planting programme. However, a suitable growing area needs establishing first to promote healthy growth and prevent damage, and which the budget for new trees is unable to afford.
E10	Rustat Road	Refurbishment and decompaction of planter area to support the healthy establishment of a replacement street tree adjacent to William Smith Close.	Aboriculture Officer	Romsey	1,500	Green	1,500	Officer suggestion, with Area Committee to determine whether appropriate. Replacement tree for that previously lost included in Council winter planting programme. However, the planter requires some preparation work first that the budget for new trees is unable to afford.

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E11	Hills Road railway bridge approach landscaping	Addition of soft landscaping such as trees and planters within the south-western pavement approach to the railway bridge in order to soften and enhance the street environment.	Cllr R Moore	Coleridge	10,000	Amber	10,000	The practicality of this suggestion requires further detailed investigation. The land involved does not belong to the Council, and is understood to be partly private and partly adopted public highway. It also forms the approach ramp to the railway bridge which is an engineered structure, will inevitably contain various public utility service apparatus, and is very heavily used by pedestrians at particular times.
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TOTAL 64,000 0 64,000